BUDGET & APPROPRIATION ORDIANCE TOWNSHIP

ORDINANCE NO. 2014-2015

See Accounts Listed Below

TOWN FUND

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE, FOR THE FISCAL YEAR BEGINNING APRIL 1, 2014 AND ENDING MARCH 31, 2015.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE.

SECTION 1:

THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITES OF BELVIDERE TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING APRIL 1, 2014 AND ENDING MARCH 31, 2015.

SECTION 2:

THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS,

TOWN FUND (01)	ASSESSORS (01-20)	GENERAL ASSISTANCE (03)
IMFR (05)	GENERAL INSURANCE (06)	SOCIAL SECURITY (10)

SECTION 3:

THAT THE AMOUNT APPROPRIATED FOR TOWN PURPOSES FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2014** AND ENDING **MARCH 31, 2015** BY FUND SHALL BE AS FOLLOWS:

01 GENERAL TOWN FUND	\$2,120,439.82
ASSESSORS	\$400,376.24
03 GENERAL ASSISTANCE FUND	\$315,231.50
05 ILLINOIS MUNICIPAL RETIREMENT FUND	\$199,887.04
06 GENERAL INSURANCE FUND	\$358,320.94
10 SOCIAL SECURITY FUND	\$243,816.78
11 TOTAL APPROPRIATIONS	\$3,638,072.32

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

SECTION 5: THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF \$3,638,072.32 FOR THE FISCAL YEAR BEGINNING APRIL 1, 2014 AND ENDING MARCH 31, 2015.

THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 7: THAT A CERTIFIED COPY OF THE BUDGET AND APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

ADOPTED THIS **APRIL 22, 2014** PURSANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY.

BOARD OF TRUSTEES

AYE NAY ABSENT

JUDITH A. SCHABACKER, TOWN CLERK

PATRICK V. MURPHY, SUPERVIS

CERTIFICATION OF BUDGET & APPROPRIATION ORDIANCE TOWNSHIP OF BELVIDERE

THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS, DOES HEREBY CERTIFY THAT ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE BUDGET AND APPROPRIATION ORDINANCE OF SAID TOWNSHIP FOR THE FISCAL YEAR BEGINNING APRIL 1, 2014 AND ENDING MARCH 31, 2015, AS ADOPTED THIS 22 DAY OF APRIL, 2014.

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

DATED THIS 22 DAY OF APRIL, 2014

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CERTIFIED ESTIMATE OF REVENUES BY SOURCE TOWNSHIP OF BELVIDERE

THE UNDERSIGNED, SUPERVISOR, CHIEF FISCAL OFFICER, OF BELVIDERE TOWNSHIP, BOONE COUNTY, ILLINOIS, DOES HEREBY CERTIFY THAT THE ESTIMATE OF REVENUES, BY SOURCE OR ANTICIPATED TO BE RECEIVED BY SAID TAXING DISTRICT, IS EITHER SET FORTH IN SAID ORDINANCE AS "REVENUES" OR ATTACHED HERETO BY SEPARATE DOCUMENT IS A TRUE STATEMENT OF SAID ESTIMATE.

THIS CERTIFICATION IS MADE AND FILED PURSANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

DATED THIS 22 I	DAY OF APRIL, 2014
SUPERVISOR CI	HIEF FISCAL OFFICER
FILED THIS	DAY OF
COUNTY CLERK	

Belvidere Township Budget Fiscal Year 2014-2015 Town Fund

Revenue Acct. No.	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013
01-400-0	Property Taxes	725,000.00	700,000.00	900,000.00
01-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
01-406-0	Sale of Bldgs., Grants & Bonds	0.00	0.00	0.00
01-410-0	Replacement Taxes (Estimate)	48,000.00	35,862.00	48,924.00
01-420-0	Interest Income	1,000.00	1,000.00	1,000.00
01-421-0	Rental Income	0,00	0.00	0.00
01 721 0	Reimbursements/TOI/CK Errors, Signs	0.00		
01-425-0	TOIRMA Reimb./Voided Cks.	0.00	0.00	0.00
01 1200				
04 420 0	Misc. Income/Copying Fees, Bermans	0.00	0.00	0.00
01-430-0	Lic./Junkyard Fees	and the second of the second o	0.00	0.00
01-435-0	Transfers from Other Funds	0.00	0.00	0.00
01-435-1	Int. Transfer from Spec. Gravel	0.00		0.00
01-435-2	Int. Transfer from JT. BDG.	0.00	0.00	
01-435-3	Int. Transfer from Reg. RD. & BDG.	0.00	0.00	0.00
TOTAL	Town Fund	774,000.00	736,862.00	949,924.00
	Certificates of Deposit	1,632,048.17	1,681,500.94	1,556,366.67
	and the contract of the contra	114,767.89	126,000.00	124,826.74
	Cash Carryover	and the second of the second o	1,807,500.94	1,681,193.41
	Total CD's & Cash Carryover	1,746,816.06	1,007,000.34	1,001,133.41
Town Fur	nd + CD's + Cash Carryover = <u>TO BUDGET</u>	2,520,816.06	2,544,362.94	2,631,117.41
	Assessor's Budget Figure	400,376.24	402,632.76	391,934.49
	Less Assessor's Salary	62,500.00	61,553.82	59,760.99
		337,876.24	341,078.94	332,173.50
		0.400.420.00	0.000.004.00	2 220 402 00
	ludget-Supervisor's Division	2,120,439.82	2,203,284.00	2,239,182.92
Plus Assesso		62,500.00	61,553.82	59,760.99
Plus Assesso		337,876.24	341,078.94	332,173.50
Total TO BU	DGET	2,520,816.06	2,605,916.76	2,631,117.41
	LEVY	725,000.00	700,000.00	900,000.00
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		Proposed	Budget	Budget
Town Fund	Description	Budget	2013-2014	2012-2013
01-10-500-00	Trustee's Salary	13,133.52	13,133.52	13,133.52
01-10-501-00	Belvidere Twp. Promotion/Website	3,500.00	3,500.00	1,500.00
01-10-501-01	Bel. Twp. Promotion/Growth Dimensions/Newsletter	30,000.00	30,000.00	10,000.00
01-10-502-00	Community Twp. Betterment/Shred Day/RX etc.	65,000.00	15,000.00	10,000.00
01-10-502-01	Social Services	50,000.00	50,000.00	10,000.00
01-10-503-00	Meeting Exp. (Meals, Registration, Mileage & Misc)	10,000.00	10,000.00	15,000.00
01-10-504-00	Town Clerk's Salary	14,368.64	13,950.14	13,543.83
01-10-506-00	Twp. Meeting/Improv. Assoc.	200.00	200.00	200.00
01-10-507-00	Town Mtg. Supplies & Moderator	200.00	200.00	100.00
01-10-510-00	Supervisor's Salary	40,314.20	39,140.00	38,000.00
01-10-511-00	Road District's Treas. Salary	1,000.00	1,000.00	1,000.00
01-10-514-00	Financial Adm. Asst/Supv. Office/GA Intake	85,000.00	50,000.00	40,000.00
01-10-514-01	Extra Office Help/Supv. Office	20,000.00	40,000.00	45,000.00
01-10-516-00	Office Supplies	4,500.00	4,500.00	4,500.00
01-10-517-00	Dues	3,500.00	3,500.00	3,000.00
01-10-518-00	Postage/Newsletter	10,000.00	10,000.00	1,500.00
01-10-524-00	Road Commissioner's Salary	62,822.56	60,992.78	59,216.29
01-10-556-00	Printing & Publishing	15,000.00	10,000.00	10,000.00
01-10-560-00	Health Insurance/Dental/Vision	140,000.00	130,000.00	90,000.00
01-10-570-00	Legal Expenses	50,000.00	50,000.00	40,000.00
01-10-571-00	Auditing	20,000.00	20,000.00	20,000.00
01-10-573-00	Utilities 251	0.00	0.00	0.00
01-10-573-01	Utilities-8200 1/2 Rd. Dist. Outbuildings	15,000.00	15,000.00	25,000.00
01-10-573-02	Utilities Fifth Avenue	0.00	0.00	0.00
01-10-573-03	New Twp. Bldg. Utilties	15,000.00	12,000.00	35,000.00
01-10-575-00	Telephone	3,500.00	3,500.00	5,000.00
01-10-575-01	New Phone System	15,000.00	15,000.00	15,000.00
01-10-576-00	Senior Citizen Activity	50,000.00	50,000.00	50,000.00
	Energy Assistance Program-Boone County Council		00,000,00	
01-10-576-01	on Aging	6,000.00	6,000.00	6,000.00
01-10-578-00	Bldg. Maint.	75,000.00	85,000.00	85,000.00
0.1-10-07.0-00	Bldg.&Grounds/Improvements	70,000.00	00,000.00	03,000.00
01-10-578-01	Landscaping, Apprsl/Service/Architect	45,000.00	25,000.00	20,000.00
01-10-578-02	Life Safety/Inspect/Fire/Elevator/Phone	40,000.00	45,000.00	45,000.00
01-10-578-02	Bldg. Maint. Labor			
	Y	15,000.00	18,000.00	15,000.00
01-10-579-00	Real Estate Acq./Reserves/Cap.Reserv. Imp.	500,000.00	500,000.00	0.00
01-10-580-00	Office Equip. & Maint. Of Equip. Fax/Copier Maint.	15,000.00	25,000.00	15,000.00
01-10-581-00	Capital Equip. Expend/Computer, Printers, Software	25,000.00	25,000.00	25,000.00
01-10-582-00	Janitor & Supplies	10,000.00	10,000.00	10,000.00
01-10-583-00	Rainy Day/Stabilization Fund	530,000.00	760,000.00	NA
01-10-585-00	Contingency	122,400.90	20,221.01	1,462,489.28
TOTAL	Supervisor's Division	2,120,439.82	2,169,837.45	2,239,182.92
	Page 6			

01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000. 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.00 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800.00 01-20-547-00 Legal Expenses 8,000.00 6,000.00 15,000. 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00 650.	01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.00 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.00 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800.00 01-20-547-00 Legal Expenses 8,000.00 6,000.00 15,000.00 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00 650.00		Office Supplies Includes Film Dev.	2,500.00	3,250.00	2,000.0
01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000. 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800. 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800. 01-20-547-00 Legal Expenses 8,000.00 6,000.00 15,000. 01-20-549-00 Appraisal Services 500.00 500.00 500. 01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00 650.	01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.00 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.00 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800.00 01-20-547-00 Legal Expenses 8,000.00 6,000.00 15,000.00 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00 650.00	01-20-543-01				2,000.0
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		01-20-549-00	the state of the s	The state of the s		500.0
TOTAL Assessor's Division 400,376.24 402,632.76 391,934.4	TOTAL Assessor's Division 400,376.24 402,632.76 391,934.4	01-20-550-00		800.00	750.00	650.0
		TOTAL	Assessor's Division	400,376.24	402,632.76	391,934.49
TOTAL TOWN FUND 2,520,816.06 2,572,470.21 2,631,117.4	TOTAL TOWN FUND 2,520,816.06 2,572,470.21 2,631,117.4	TOTAL	TOWN FUND	2,520,816.06	2,572,470.21	2,631,117.4
101AL 10WN FUND 2,520,616.06 2,572,470.21 2,631,117.2	101AL 10WN FUND 2,320,010.00 2,372,470.21 2,031,117.4	·	TOWN FOND	2,320,616.06	2,572,470.21	2,031,117.4
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TOTAL TOWN FUND 2,520,816.06 2,572,470.21 2,631,117.4	TOTAL TOWN FUND 2,520,816.06 2,572,470.21 2,631,117.4	TOTAL	TOWN FUND	2,520,816.06	2,572,470.21	2,631,117.4
TOTAL TOWN FUND 2 520 816 06 2 572 470 21 2 631 117 /	TOTAL TOWN FUND 2 520 816 06 2 572 470 21 2 631 117 4	TOTAL	TOWN FUND	2 520 816 06	2 572 470 21	2 631 117 /
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		TOTAL	Assessor's Division	400,376.24	402,632.76	391,934.4
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OTAL Assessor's Division 400,376.24 402,632.76 391,934.4	OTAL Assessor's Division 400,376.24 402,632.76 391,934.4	1-20-550-00	Janitorial - Assessor/Rt. 76	800.00	750.00	650.0
		1-20-549-00	the state of the s	500.00	500.00	500.0
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01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500. 01-20-540-00 Postage 1,000.00 2,000.00 2,000. 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000. 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500. 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000. 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 800. 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 15,000. 01-20-547-00 Legal Expenses 8,000.00 6,000.00 500. 01-20-549-00 Appraisal Services 500.00 750.00 650. 01-20-5	01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480.00 01-20-543-00 Publications 1,500.00 1,500.00 2,250.00 2,000.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.00 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 800.00 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 15,000.00 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00	01-20-538-01	Maps	300.00	350.00	350.0
01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500. 01-20-540-00 Postage 1,000.00 2,000.00 2,000. 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000. 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000. 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800.00 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitorial - Assesso	01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 480.00 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.0 01-20-546-00 Assessor - Misc. Expense 400.00 800.00 800.00 01-20-549-00 Appraisal Services 500.00 500.00 500.00 01-20-550-00 Janitor	01-20-538-00	Training, Schools	7,500.00	7,500.00	8,500.0
01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500. 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000. 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-01 Maint. On Equipment 2,000.00 3,000.00 4,000. 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.00 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 800.00 01-20-547-00 Legal Expenses 8,000.00 6,000.00 15,000. 01-20-549-00 Appraisal Services 500.00	01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480.00 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 4,800.00 4,800.00 01-20-546-03 Fiber Optics/Technology 7,200.00 4,800.00 800.00 01-20-547-00 Legal Expenses	01-20-536-00	Telephone	2,000.00	2,310.00	2,200.0
01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500. 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500. 01-20-540-00 Postage 1,000.00 2,000.00 2,000. 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000. 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 10,000.00 11,000. 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 4,800.00 4,800.00 01-20-546-03 Fiber Optics/Technology	01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500.0 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480.00 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 11,000.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 4,800.00 4,800.00 01-20-546-00 Assessor - Misc. Expens	01-20-534-00	Health Insurance	125,240.24	93,869.00	79,550.0
01-20-536-00 Telephone 2,000.00 2,310.00 2,200. 01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500. 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500. 01-20-540-00 Postage 1,000.00 2,000.00 2,000. 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000. 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 10,000.00 11,000.00 01-20-546-03 Fiber Optics/Technology 7	01-20-536-00 Telephone 2,000.00 2,310.00 2,200.00 01-20-538-00 Training, Schools 7,500.00 7,500.00 350.00 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.00 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 4,800.00 4,800.00 01-20-546-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.00 01-20-547-00 Legal Expenses	01-20-533-01	Contractural Services		0.00	0.0
01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550. 01-20-536-00 Telephone 2,000.00 2,310.00 2,200. 01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500. 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 480. 01-20-543-01 Publications 1,500.00 1,500.00 1,500.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.00 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 2,000.00 4,800.00 4,800.00 01-20-546-03 Fiber Optics/Technology 7	01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550.0 01-20-536-00 Telephone 2,000.00 2,310.00 2,200.0 01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500.0 01-20-538-01 Maps 300.00 350.00 350.0 01-20-538-02 Meetings 600.00 1,200.00 1,200.0 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.0 01-20-540-00 Postage 1,000.00 2,000.00 2,000.0 01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480.0 01-20-543-01 Publications 1,500.00 1,500.00 1,500.0 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.0 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.0 1,500.0 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00 4,800.0 4,800.0 01-20-546-00 Assessor - Misc. Expense 400		and the contract of the contra	en anna ann ann ann an Santaireach		
01-20-533-01 Contractural Services 0.00 0.00 0.0 01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550. 01-20-536-00 Telephone 2,000.00 2,310.00 2,200. 01-20-538-00 Training, Schools 7,500.00 7,500.00 8,500. 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000. 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 480. 01-20-543-00 Publications 1,500.00 1,500.00 1,500.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000. 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.0 01-20-545-02 Comp. Software, Equip., Training, Cable Serv/Maint 20,000.00	01-20-533-01 Contractural Services 0.00 0.00 0.00 01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550.0 01-20-536-00 Telephone 2,000.00 2,310.00 2,200.0 01-20-538-00 Training, Schools 7,500.00 7,500.00 350.00 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.0 01-20-540-00 Postage 1,000.00 2,000.0 2,000.0 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 480.0 01-20-543-00 Publications 1,500.00 1,500.00 2,250.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00 2,000.0 01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.0 01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.0		· · · · · · · · · · · · · · · · · · ·		3	
D1-20-533-00 Additional Help/Full & Part time 16,000.00 6,000.00 6,000.00 0.01-20-533-01 Contractural Services 0.00 0.00 0.00 0.01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550.01-20-536-00 Telephone 2,000.00 2,310.00 2,200.01-20-538-00 Training, Schools 7,500.00 7,500.00 7,500.00 8,500.01-20-538-01 Maps 300.00 350.00 350.00 350.01-20-538-02 Meetings 600.00 1,200.00 1,200.01-20-539-00 Travel Expense 4,500.00 3,500.00 2,500.01-20-540-00 Postage 1,000.00 2,000.00 2,000.01-20-542-00 Dues & Subscriptions 1,000.00 2,500.00 480.01-20-543-00 Publications 1,500.00 1,500.00 1,500.001-20-543-00 Printing & Publishing 1,800.00 2,250.00 2,000.01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,000.00 4,000.01-20-545-00 Office Equipment 2,000.00 3,000.00 4,000.01-20-545-01 Maint. On Equipment/Maint. Agreement 1,500.00 1,500.00 1,500.01-20-545-01 Maint. On Equipment/Maint. Agreement 2,000.00 1,500.00 1,500.01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.01-20-545-03 Fiber Optics/Technology 7,200.00 4,800.00 4,800.01-20-545-00 Assessor - Misc. Expense 400.00 800.00 800.01-20-545-00 Appraisal Services 500.00 500.00 500.01-20-549-00 Appraisal Services 500.00 500.00 500.01-20-549-00 Appraisal Services 500.00 750.00 500.01-20-550-00 Janitorial - Assessor/Rt. 76 800.00 750.00 750.00 650.01-20-550-00 3,000.00 750.00 650.01-20-550-00 3,000.00 750.00 7	101-20-533-00 Additional Help/Full & Part time 16,000.00 6,000.00 6,000.00 6,000.00 01-20-533-01 Contractural Services 0.00		en de la companya de		and the second s	
01-20-532-01 Deputy Assessor 0.00 0.00 0.00 01-20-533-00 Additional Help/Full & Part time 16,000.00 6,000.00 6,000.00 01-20-533-01 Contractural Services 0.00 0.00 0.00 01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550.01 01-20-538-00 Telephone 2,000.00 2,310.00 2,200.01 01-20-538-01 Training, Schools 7,500.00 7,500.00 3,500.00 01-20-538-01 Maps 300.00 350.00 350.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-538-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-549-00 Postage 1,000.00 2,000.00 2,500.00 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.00 01-20-544-00 Office Supplies Includes Film Dev. 2,500.00 3,250.00	01-20-532-01 Deputy Assessor 0.00 0.00 0.00 01-20-533-00 Additional Help/Full & Part time 16,000.00 6,000.00 6,000.00 01-20-533-01 Contractural Services 0.00 0.00 0.00 01-20-534-00 Health Insurance 125,240.24 93,869.00 79,550.0 01-20-538-00 Telephone 2,000.00 2,310.00 2,200.0 01-20-538-01 Maps 300.00 350.00 350.0 01-20-538-01 Maps 300.00 3500.00 1,200.00 01-20-538-02 Meetings 600.00 1,200.00 1,200.00 01-20-538-02 Meetings 600.00 3,500.00 2,500.00 01-20-538-00 Travel Expense 4,500.00 3,500.00 2,500.00 01-20-540-00 Postage 1,000.00 2,000.00 2,000.00 01-20-542-00 Dues & Subscriptions 1,500.00 1,500.00 1,500.00 01-20-543-01 Printing & Publishing 1,800.00 2,250.00 2,000.0					Committee of the commit
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Hourly Dep. Assessor 0.00 0.00 0.00 0.00 0.01-20-532-00 Hourly Dep. Assessor 0.00 0.00 0.00 0.01-20-532-01 Deputy Assessor 0.00 0.00 0.00 0.01-20-533-01 Deputy Assessor 0.00 0.00 0.00 0.01-20-533-01 Additional Help/Full & Part time 16,000.00 6,000.00 0.	Hourly Dep. Assessor 0.00	01-20-531-00	Assessor's Salary All Labor for Assessor Employees	62,500.00 133,536.00	187,499.94	185,643.5

Belvidere Township Budget Fiscal Year 2014-2015 General Assistance

103-400-9 Property Taxes 30,000.00 45,003.00 45,003.00 34,005.00 45,003.00 34,005.00 45,005.00 34,005.00	Revenue Acct. No.	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013
03-405-0 Mobile Home Privilege Tax		and the contract of the contra		45,000.00	45,000.00
10.4 10.0 Replacement Taxes (Estimate) 12,000.00 9,563.00 13,046 30.4 20.1 Inferest Income 0.00 0.00 0.00 30.4 20.1 Inferest Income 0.00 0.00 0.00 30.4 20.1 Inf. Income on Gen Assi, Bus.Index Acct. 0.00 0.00 0.00 30.4 20.1 Reinfall Income 0.00 0.00 0.00 30.4 20.1 Reinfall Income 0.00 0.00 0.00 30.4 30.1 Misc. Income/Volded Cks. 0.00 0.00 0.00 30.4 30.5 Transfer of Funds 0.00 0.00 0.00 30.4 30.5 Transfer of Funds 0.00 0.00 0.00 30.4 30.6 Soc. Sec. Dept of Human Services 0.00 0.00 0.00 30.4 30.4 Integroverminatif Fees 2,500.00 2,500 30.4 30.4 Integroverminatif Fees 2,500.00 57,063.00 60,796 Certificates of Deposit 175,000.00 100,000 100,000 Cash Carryover 95,731.50 150,000.00 30,298 Total CD's & Cash Carryover 270,731.50 250,000.00 230,298 General Assistance + CD's + Cash Carryover = TO BUDGET 315,231.50 307,063.00 291,096 LEVY 30,000.00 45,000 45,000	}				0.00
103-420-0 Interest Income 0.00 0.00 250 203-420-1 Int. Income on Gen. Asst. Bus. Index Acct. 0.00 0.00 0.00 204-221-1 Rental Income 0.00 0.00 0.00 204-225-0 Reimbursements 0.00 0.00 0.00 204-235-0 Transfer of Funds 0.00 0.00 0.00 204-335-0 Transfer of Funds 0.00 0.00 0.00 205-305-305-305-305-305-305-305-305-305-3					13,046.55
103-420-1					250.00
03-4/21-0 Rental Income 0.00 0.00 0.00 0.3425-0 Reimbursements 0.00 0.00 0.00 0.3436-0 Misc. Income/Voided Cks. 0.00 0.00 0.00 0.3436-0 Transfer of Funds Interim Reimbursements/ 03-436-0 Soc. Sec. Dept of Human Services 0.00 0.00 0.3437-0 Intergovernmental Fees 2,500.00 2,500.00 2,500.00 0.3437-0 Contribrates of Deposit 175,000.00 100,000.00 100,000.00 TOTAL General Assistance 175,000.00 100,000.00		and the companies of the contract of the contr			0.00
03-425-0 Reimbursements 0.00 0.00 0.00 0.00 0.3430-0 Milsc. Income/Volded Cks. 0.00 0.0		the contract of the contract o	and the second s		0.00
03-430-0 Misc. Income/Volded Cks. 0.00 0.00 0.00 0.045-0 Transfer of Funds 0.00 0.		The state of the s		and the second s	0.00
03-435-0 Transfer of Funds 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.00 0.00		the state of the s			0.00
Interim Reimbursements/ 33-436-0 Soc Sec Dept of Human Services 0.00 0.00 0.00 0.00 34-437-0 Intergovermental Fees 2,500.00 2,500 0.2500 TOTAL General Assistance 44,500.00 100,000 0.00 Certificates of Deposit 175,000.00 100,000 100,000 Cash Carryover 95,731.50 150,000.00 130,299 Total CD's & Cash Carryover = TO BUDGET 315,231.50 307,063.00 291,096 LEVY 30,000.00 45,000.00 45,000.00 45,000.00		and the second s		The second secon	0.00
03-438-0 Soc. Sec. Dept of Human Services 0.00 0.00 0.00 0.03-437-0 Intergovernmental Fees 2,500.00 2,5	05-455-0		0.00	0.00	
103-437-0 Intergovernmental Fees	00 400 0		0.00.	0.00	0.00
TOTAL General Assistance 444,500.00 57,063.00 60,796 Certificates of Deposit 175,000.00 100,000.00 100,000 Cash Carryover 95,731.50 150,000.00 130,299 Total CD's & Cash Carryover 270,731.50 250,000.00 230,299 General Assistance + CD's + Cash Carryover = TO BUDGET 315,231.50 307,063.00 291,096 LEVY 30,000.00 45,000.00 45,000.00					
Certificates of Deposit 175,000.00	and the same of th				the second secon
Cash Carryover 95,731.50 150,000.00 130,299 Total CD's & Cash Carryover 270,731.50 250,000.00 230,299	TOTAL	General Assistance	44,500.00	57,063.00	00,790.00
Total CD's & Cash Carryover 270,731.50 250,000.00 230,299 General Assistance + CD's + Cash Carryover = TO BUDGET 315,231.50 307,063.00 291,096 LEVY 30,000.00 45,000.00 45,000		Certificates of Deposit	175,000.00		100,000.00
General Assistance + CD's + Cash Carryover = TO BUDGET 315,231.50 307,063.00 291,096 LEVY 30,000.00 45,000.00 45,000.		Cash Carryover	95,731.50		130,299.64
LEVY 30,000.00 45,000.00 45,000.		Total CD's & Cash Carryover	270,731.50	250,000.00	230,299.64
	General Assista	ance + CD's + Cash Carryover = <u>TO BUDGET</u>	315,231.50	307,063.00	291,096.19
	LEVY		30,000.00	45,000.00	45,000.00
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General Assistance	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013
03-00-700-00	Wages/Govt.Bookkeeper/Gen.Asst.Case Mgr/Health Ins. Rep.	30,000.00	30,000.00	30,000.00
03-00-700-01	Part Time Help/Workfare Coordinator	2,500.00	5,000.00	5,000.00
03-00-700-02	Intergovernmental/Outlying Townships	0.00	0.00	0.00
03-00-701-00	Adm. Travel Exp. Mileage	1,000.00	1,000.00	1,000.00
03-00-702-00	Office Supplies/Postage/Cable/GA Training Videos	2,000.00	2,500.00	2,500.00
03-00-708-00	Legal-includes No. Defense Fund	10,000.00	10,000.00	10,000.00
03-00-709-00	Catastrophic Insurance Premium	2,500.00	2,500.00	2,500.00
03-00-710-00	Printing & Publishing / Inc. Cap. Fax	500.00	1,000.00	1,000.00
03-00-720-00	Rent - General Assistance Recipients	60,000.00	60,000.00	50,000.00
03-00-720-01	Living Expense Grant - G.A. Recipients	15,000.00	15,000.00	15,000.00
03-00-721-00	Food/Home Relief	2,500.00	2,500.00	2,500.00
03-00-722-00	Hospitalization/Inpatient 40,000/Outpatient 15,000	80,000.00	80,000.00	55,000.00
03-00-722-01	Ambulance Fees	5,000.00	5,000.00	5,000.00
03-00-723-00	Drugs/Phys. Services, Dental, Nursing and X-rays	15,000.00	15,000.00	15,000.00
03-00-724-00	Utilities (Water, Gas, Electric)	5,000.00	10,000.00	10,000.00
03-00-726-00	Transients/Travel Bus/Gasoline	2,000.00	2,500.00	2,000.00
03-00-727-00	EMT/TMH/Disburse Transp. Program	0.00	5,000.00	4,000.00
03-00-728-00	Burial	10,000.00	10,000.00	8,000.00
03-00-740-00	Office Equip. Furn., Maint., Copier	3,000.00	5,000.00	5,000.00
03-00-742-00	Contingency	15,231.50	5,389.74	67,596.19
03-00-749-01	Permanent Transfer to Town Fund	0.00	0.00	0.00
03-00-750-00	Rainy Day/Stabilization Fund	54,000.00	44,000.00	NA
TOTAL	GENERAL ASSISTANCE FUND	315,231.50	311,389.74	291,096.19
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Belvidere Township Budget Fiscal Year 2014-2015 I.M.R.F.

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Revenue		Proposed	Budget	Budget
Acct. No.	Description	Budget	2013-2014	2012-2013
05-400-0	Property Taxes	70,000.00		
05-405-0	Mobile Home Privilege Tax	0.00		
05-410-0	Replacement Taxes (Estimate)	6,000.00		
05-420-0	Interest Income	0.00		
05-421-0	Rental Income	0.00	0.00	0.00
05-425-0	Reimbursements	0.00		I
05-430-0	Misc. Income	0.00		in the second of
05-435-0 TOTAL	Transfer from other Funds I.M.R.F.	76,000.00		the contract of the contract o
	Certificates of Deposit	75,000.00		
	Cash Carryover	48,887.04	38,300.00	
	Total CD's & Cash Carryover	123,887.04	113,300.00	112,997.79
I.M.R.F. + CD'	s + Cash Carryover = <u>TO BUDGET</u>	199,887.04	178,347.00	164,883.49
LEVY		70,000.00	60,000.00	45,000.00
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I.M.R.F. 05-00-851-00 05-00-852-00 TOTAL	Description IMRF Expense Miscellaneous Charges I.M.R.F. FUND	Proposed Budget 199,387.04 500.00 199,887.04	Budget 2013-2014 178,434.58 500.00 178,934.58	Budget 2012-2013 164,683.49 200.00 164,883.49
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Belvidere Township Budget Fiscal Year 2014-2015 General Insurance

Revenue Acct. No.	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013
06-400-0	Property Taxes	1,000.00	15,000.00	20,000.00
06-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
06-420-0	Interest Income	500.00	500.00	500.00
		0.00	0.00	0.00
06-421-0	Rental Income	0.00	0.00	
	Reimbursements-Overpay on Unemploy			
06-425-0	TOIRMA-Ins. Deductible	0.00	0.00	4,000.00
06-430-0	Misc. Income	0.00	0.00	0.00
06-435-0	Transfer from other Funds	0.00	0.00	0.00
TOTAL	General Insurance	1,500.00	15,500.00	24,500.00
TOTAL	General insulance	1,000.00		
	Conditionation of Donnait	300,000.00	300,000.00	300,000.00
	Certificates of Deposit			78,044.77
	Cash Carryover	56,820.94	64,750.00	
	Total CD's & Cash Carryover	356,820.94	364,750.00	378,044.77
General Ins. +	CD's + Cash Carryover = <u>TO BUDGET</u>	358,320.94	380,250.00	402,544.77
LEVY		1,000.00	15,000.00	20,000.00
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GENERAL INSURANCE 06-00-100-00 06-00-101-00 06-00-103-00 TOTAL	Description Comp.Comm.Liab (TOIRMA)Wrkmns Comp,Auto,GenLiab. Unemployment Comp. Miscellaneous GENERAL INSURANCE FUND	Proposed Budget 275,000.00 20,000.00 63,320.94 358,320.94	Budget 2013-2014 350,000.00 30,000.00 5,086.66 385,086.66	Budget 2012-2013 350,000.00 25,000.00 27,544.77 402,544.77
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Belvidere Township Budget Fiscal Year 2014-2015 Social Security

Revenue Acct. No.	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013
10-400-0	Property Taxes	85,000.00	75,000.00	75,000.00
10-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
10-420-0	Interest Income	0.00	0.00	0.00
10-421-0	Rental Income	0.00	0.00	0.00
10-425-0	Reimbursements	0.00	0.00	0.00
10-430-0	Misc. Income	0.00	0.00	0.00
10-435-0	Transfer from other Funds	0.00	0.00	0.00
TOTAL	Social Security	85,000.00	75,000.00	75,000.00
	Certificates of Deposit	75,000.00	0.00	0.00
	Cash Carryover	83,816.78	130,750.00	103,356.75
	Total CD's & Cash Carryover	158,816.78	130,750.00	103,356.75
Social Secuirty -	+ CD's + Cash Carryover = <u>TO BUDGET</u>	243,816.78	205,750.00	178,356.75
LEVY		85,000.00	75,000.00	75,000.00
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SOCIAL SECURITY	Description	Proposed Budget	Budget 2013-2014	Budget 2012-2013			
10-00-500-00 10-00-500-01 TOTAL	Social Security/Employers Portion Misc. Disbursement SOCIAL SECURITY FUND	230,000.00 13,816.78 243,816.78	21,142.25	28,356.75			
TOTAL	SOCIAL SECURITI FORD	2-70,010.10	Sad Og 1 Tauring				
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