

**BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP**

**ORDINANCE NO. #01-2018-2019**

See Accounts Listed  
Below

**TOWN FUND**

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE, FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2018** AND ENDING **MARCH 31, 2019**.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE.

**SECTION 1:** THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITES OF BELVIDERE TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2018** AND ENDING **MARCH 31, 2019**.

**SECTION 2:** THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS,

TOWN FUND (01)	ASSESSORS (01-20)	GENERAL ASSISTANCE (03)
IMFR (05)	GENERAL INSURANCE (06)	SOCIAL SECURITY (10)

**SECTION 3:** THAT THE AMOUNT APPROPRIATED FOR TOWN PURPOSES FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2018** AND ENDING **MARCH 31, 2019** BY FUND SHALL BE AS FOLLOWS:

01 GENERAL TOWN FUND	<b>\$1,898,425.94</b>
ASSESSORS	<b>\$415,100.00</b>
03 GENERAL ASSISTANCE FUND	<b>\$358,286.41</b>
05 ILLINOIS MUNICIPAL RETIREMENT FUND	<b>\$353,577.45</b>
06 GENERAL INSURANCE FUND	<b>\$246,852.54</b>
10 SOCIAL SECURITY FUND	<b>\$390,401.26</b>
<b>11 TOTAL APPROPRIATIONS</b>	<b>\$3,662,643.60</b>

**SECTION 4:** THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

**SECTION 5:** THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF \$3,662,643.60 FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2018** AND ENDING **MARCH 31, 2019**.

**SECTION 6:** THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

**SECTION 7:** THAT A CERTIFIED COPY OF THE BUDGET AND APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

ADOPTED THIS APRIL 24, 2018 PURSANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY.

BOARD OF TRUSTEES

AYE

NAY

ABSENT

Katelyn Jones  
Jim Cubray  
Mark L. Dunn  
Richard H. Nelson

✓  
✓  
✓  
✓

Judith A. Schabacker  
JUDITH A. SCHABACKER, TOWN CLERK

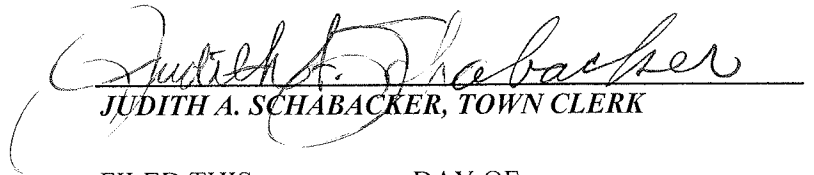
Bill J. Robertson  
BILL J. ROBERTSON, SUPERVISOR

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS, DOES HEREBY CERTIFY THAT ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE BUDGET AND APPROPRIATION ORDINANCE OF SAID TOWNSHIP FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2018** AND ENDING **MARCH 31, 2019**, AS ADOPTED THIS **24 DAY OF APRIL, 2018**.

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 24 DAY OF APRIL, 2018**

  
\_\_\_\_\_  
**JUDITH A. SCHABACKER, TOWN CLERK**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

\_\_\_\_\_  
**COUNTY CLERK**

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, SUPERVISOR, CHIEF FISCAL OFFICER, OF BELVIDERE TOWNSHIP, BOONE COUNTY, ILLINOIS, DOES HEREBY CERTIFY THAT THE ESTIMATE OF REVENUES, BY SOURCE OR ANTICIPATED TO BE RECEIVED BY SAID TAXING DISTRICT, IS EITHER SET FORTH IN SAID ORDINANCE AS "REVENUES" OR ATTACHED HERETO BY SEPARATE DOCUMENT IS A TRUE STATEMENT OF SAID ESTIMATE.

THIS CERTIFICATION IS MADE AND FILED PURSANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 24 DAY OF APRIL, 2018**

  
\_\_\_\_\_  
**SUPERVISOR - CHIEF FISCAL OFFICER**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

\_\_\_\_\_  
**COUNTY CLERK**

**Belvidere Township**  
**Budget Fiscal Year 2018-2019**  
Town Fund

Revenue Acct. No.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
01-400-0	Property Taxes	745,000.00	710,000.00	730,000.00
01-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
01-406-0	Sale of Bldgs., Grants & Bonds	0.00	0.00	0.00
01-410-0	Replacement Taxes (Estimate)	45,000.00	45,000.00	45,000.00
01-420-0	Interest Income	1,000.00	1,000.00	1,000.00
01-421-0	Rental Income	0.00	0.00	0.00
01-425-0	Reimbursements/TOI/CK Errors, Signs TOIRMA Reimb./Voided Cks.	0.00	0.00	0.00
01-430-0	Misc. Income/Copying Fees, Bermans Lic./Junkyard Fees	0.00	0.00	0.00
01-435-0	Transfers from Other Funds	0.00	0.00	0.00
01-435-1	Int. Transfer from Spec. Gravel	0.00	0.00	0.00
01-435-2	Int. Transfer from JT. BDG.	0.00	0.00	0.00
01-435-3	Int. Transfer from Reg. RD. & BDG.	0.00	0.00	0.00
<b>TOTAL</b>	<b>Town Fund</b>	<b>791,000.00</b>	<b>756,000.00</b>	<b>776,000.00</b>
	Certificates of Deposit	1,383,624.55	1,458,229.33	1,507,834.39
	Cash Carryover	138,901.39	95,984.57	113,153.68
	<b>Total CD's &amp; Cash Carryover</b>	<b>1,522,525.94</b>	<b>1,554,213.90</b>	<b>1,620,988.07</b>
	<b>Town Fund + CD's + Cash Carryover = TO BUDGET</b>	<b>2,313,525.94</b>	<b>2,310,213.90</b>	<b>2,396,988.07</b>
	Assessor's Budget Figure	415,100.00	430,100.00	402,800.00
	Less Assessor's Salary	69,000.00	68,000.00	65,900.00
		<b>346,100.00</b>	<b>362,100.00</b>	<b>336,900.00</b>
	Town Fund Budget-Supervisor's Division	1,898,425.94	1,880,113.90	1,994,188.07
	Plus Assessor's Salary	69,000.00	68,000.00	65,900.00
	Plus Assessor's Budget	346,100.00	362,100.00	336,900.00
	<b>Total TO BUDGET</b>	<b>2,313,525.94</b>	<b>2,310,213.90</b>	<b>2,396,988.07</b>
	<b>LEVY</b>	<b>745,000.00</b>	<b>710,000.00</b>	<b>730,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2018-2019**

Town Fund	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
01-10-500-00	Trustee's Salary	13,133.52	13,133.52	13,133.52
01-10-501-00	Belvidere Twp. Promotion/Website	1,000.00	1,000.00	2,000.00
01-10-501-01	Bel. Twp. Promotion/Growth Dimensions/Newsletters	15,000.00	20,000.00	25,000.00
01-10-502-00	Community Twp. Betterment/Shred Day/RX etc.	30,000.00	30,000.00	60,000.00
01-10-502-01	Social Services	40,000.00	50,000.00	50,000.00
01-10-503-00	Meeting Exp. (Meals, Registration, Mileage & Misc)	12,000.00	10,000.00	10,000.00
01-10-504-00	Town Clerk's Salary	15,859.53	15,548.56	15,243.69
01-10-506-00	Twp. Meeting/Improv. Assoc.	200.00	200.00	200.00
01-10-507-00	Town Mtg. Supplies & Moderator	200.00	200.00	200.00
01-10-510-00	Supervisor's Salary	44,497.22	43,624.73	42,769.34
01-10-511-00	Road District's Treas. Salary	1,000.00	1,000.00	1,000.00
01-10-514-00	Financial Adm. Asst/Supv. Office/GA Intake	85,000.00	85,000.00	85,000.00
01-10-514-01	Extra Office Help/Supv. Office	3,000.00	4,000.00	5,000.00
01-10-516-00	Office Supplies	3,500.00	4,000.00	4,500.00
01-10-517-00	Dues	3,000.00	3,000.00	3,500.00
01-10-518-00	Postage/Newsletter	2,000.00	4,000.00	4,000.00
01-10-524-00	Road Commissioner's Salary	69,341.06	67,981.43	66,648.46
01-10-556-00	Printing & Publishing	15,000.00	15,000.00	15,000.00
01-10-560-00	Health Insurance/Dental/Vision	140,000.00	135,000.00	135,000.00
01-10-570-00	Legal Expenses	50,000.00	50,000.00	50,000.00
01-10-571-00	Auditing	20,000.00	20,000.00	20,000.00
01-10-573-00	Utilities 251	0.00	0.00	0.00
01-10-573-01	Utilities-8200 1/2 Rd. Dist. Outbuildings	0.00	10,000.00	10,000.00
01-10-573-02	Utilities Fifth Avenue	0.00	0.00	5,000.00
01-10-573-03	New Twp. Bldg. Utilities	16,000.00	16,000.00	15,000.00
01-10-575-00	Telephone	3,000.00	3,000.00	3,000.00
01-10-575-01	New Phone System	15,000.00	15,000.00	15,000.00
01-10-576-00	Senior Citizen Activity	50,000.00	50,000.00	50,000.00
01-10-576-01	Energy Assistance Program-Boone County Council on Aging	5,000.00	5,000.00	5,000.00
01-10-578-00	Bldg. Maint.	75,000.00	75,000.00	75,000.00
01-10-578-01	Bldg.&Grounds/Improvements			
	Landscaping,Apprsl/Service/Architect	40,000.00	40,000.00	45,000.00
01-10-578-02	Life Safety/Inspect/Fire/Elevator/Phone	40,000.00	40,000.00	40,000.00
01-10-578-03	Bldg. Maint. Labor	10,000.00	10,000.00	15,000.00
01-10-579-00	Real Estate Acq./Reserves/Cap.Reserv. Imp.	350,000.00	350,000.00	500,000.00
01-10-580-00	Office Equip. & Maint. Of Equip. Fax/Copier Maint.	25,000.00	25,000.00	25,000.00
01-10-581-00	Capital Equip. Expend/Computer, Printers, Software	75,000.00	75,000.00	25,000.00
01-10-582-00	Janitor & Supplies	15,000.00	10,000.00	10,000.00
01-10-583-00	Rainy Day/Stabilization Fund	500,000.00	500,000.00	500,000.00
01-10-585-00	Contingency	115,694.61	83,425.66	47,993.06
<b>TOTAL</b>	<b>Supervisor's Division</b>	<b>1,898,425.94</b>	<b>1,880,113.90</b>	<b>1,994,188.07</b>

**Belvidere Township  
Budget Fiscal Year 2018-2019**

		2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
01-20-530-00	Assessor's Salary	69,000.00	68,000.00	65,900.00
01-20-531-00	All Labor for Assessor Employees	145,000.00	140,000.00	137,000.00
01-20-531-01	Hourly Dep. Assessor	0.00	0.00	0.00
01-20-532-00	Hourly Dep. Assessor	0.00	0.00	0.00
01-20-532-01	Deputy Assessor	0.00	0.00	0.00
01-20-533-00	Additional Help/Full & Part time	26,000.00	26,000.00	30,800.00
01-20-533-01	Contractural Services	0.00	0.00	0.00
01-20-534-00	Health Insurance	128,000.00	138,000.00	116,000.00
01-20-536-00	Telephone	2,200.00	2,200.00	2,000.00
01-20-538-00	Training, Schools	6,800.00	6,500.00	6,800.00
01-20-538-01	Maps	50.00	50.00	50.00
01-20-538-02	Meetings	150.00	150.00	300.00
01-20-539-00	Travel Expense	3,000.00	2,800.00	3,500.00
01-20-540-00	Postage	200.00	300.00	150.00
01-20-542-00	Dues & Subscriptions	800.00	800.00	800.00
01-20-543-00	Publications	300.00	300.00	600.00
01-20-543-01	Printing & Publishing	600.00	800.00	800.00
01-20-544-00	Office Supplies Includes Film Dev.	1,500.00	1,500.00	2,000.00
01-20-545-00	Office Equipment	2,000.00	2,500.00	2,500.00
01-20-545-01	Maint. On Equipment/Maint. Agreement	1,500.00	1,500.00	1,500.00
01-20-545-02	Comp. Software, Equip., Training, Cable Serv/Maint.	11,000.00	11,600.00	13,000.00
01-20-545-03	Fiber Optics/Technology	7,200.00	7,200.00	7,200.00
01-20-546-00	Assessor - Misc. Expense	100.00	200.00	400.00
01-20-547-00	Legal Expenses	8,000.00	18,000.00	10,000.00
01-20-549-00	Appraisal Services	100.00	100.00	100.00
01-20-550-00	Janitorial - Assessor/Rt. 76	1,600.00	1,600.00	1,400.00
<b>TOTAL</b>	<b>Assessor's Division</b>	<b>415,100.00</b>	<b>430,100.00</b>	<b>402,800.00</b>
<b>TOTAL</b>	<b>TOWN FUND</b>	<b>2,313,525.94</b>	<b>2,310,213.90</b>	<b>2,396,988.07</b>

Belvidere Township  
 Budget Fiscal Year 2018-2019  
 General Assistance

Revenue Acct. No.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
03-400-0	Property Taxes	40,000.00	35,000.00	35,000.00
03-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
03-410-0	Replacement Taxes (Estimate)	12,000.00	12,000.00	12,000.00
03-420-0	Interest Income	0.00	0.00	0.00
03-420-1	Int. Income on Gen.Asst. Bus.Index Acct.	0.00	0.00	0.00
03-421-0	Rental Income	0.00	0.00	0.00
03-425-0	Reimbursements	0.00	0.00	0.00
03-430-0	Misc. Income/Voided Cks.	0.00	0.00	0.00
03-435-0	Transfer of Funds	0.00	0.00	0.00
03-436-0	Interim Reimbursements/ Soc.Sec. Dept of Human Services	0.00	0.00	0.00
03-437-0	Intergovernmental Fees	0.00	1,000.00	1,500.00
<b>TOTAL</b>	<b>General Assistance</b>	<b>52,000.00</b>	<b>48,000.00</b>	<b>48,500.00</b>
	Certificates of Deposit	175,000.00	175,000.00	175,000.00
	Cash Carryover	131,286.41	117,734.70	98,832.79
	<b>Total CD's &amp; Cash Carryover</b>	<b>306,286.41</b>	<b>292,734.70</b>	<b>273,832.79</b>
	<b>General Assistance + CD's + Cash Carryover = TO BUDGET</b>	<b>358,286.41</b>	<b>340,734.70</b>	<b>322,332.79</b>
<b>LEVY</b>		<b>40,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>



**Belvidere Township  
Budget Fiscal Year 2018-2019**

<b>General Assistance</b>	<b>Description</b>	<b>2018-2019 Budget</b>	<b>Budget 2017-2018</b>	<b>Budget 2016-2017</b>
03-00-700-00	Wages/Govt.Bookkeeper/Gen.Asst.Case Mgr/Health Ins. Rep.	30,000.00	30,000.00	30,000.00
03-00-700-01	Part Time Help/Workfare Coordinator	2,500.00	2,500.00	2,500.00
03-00-700-02	Intergovernmental/Outlying Townships	0.00	0.00	0.00
03-00-701-00	Adm. Travel Exp. Mileage	500.00	500.00	1,000.00
03-00-702-00	Office Supplies/Postage/Cable/GA Training Videos	750.00	750.00	1,000.00
03-00-708-00	Legal-includes No. Defense Fund	10,000.00	10,000.00	10,000.00
03-00-709-00	Catastrophic Insurance Premium	2,500.00	2,500.00	2,500.00
03-00-710-00	Printing & Publishing / Inc. Cap. Fax	500.00	500.00	500.00
03-00-720-00	Rent - General Assistance Recipients	50,000.00	60,000.00	60,000.00
03-00-720-01	Living Expense Grant - G.A. Recipients	15,000.00	15,000.00	15,000.00
03-00-721-00	Food/Home Relief	2,500.00	2,500.00	2,500.00
03-00-722-00	Hospitalization/Inpatient 40,000/Outpatient 15,000	80,000.00	80,000.00	80,000.00
03-00-722-01	Ambulance Fees	5,000.00	5,000.00	5,000.00
03-00-723-00	Drugs/Phys. Services, Dental, Nursing and X-rays	15,000.00	15,000.00	15,000.00
03-00-724-00	Utilities (Water, Gas, Electric)	5,000.00	5,000.00	6,000.00
03-00-726-00	Transients/Travel Bus/Gasoline	2,000.00	2,000.00	2,000.00
03-00-727-00	EMT/TMH/Disburse Transp. Program	0.00	0.00	0.00
03-00-728-00	Burial	10,000.00	10,000.00	10,000.00
03-00-740-00	Office Equip. Furn., Maint., Copier	3,000.00	3,000.00	3,000.00
03-00-742-00	Contingency	44,036.41	36,484.70	16,332.79
03-00-749-01	Permanent Transfer to Town Fund	0.00	0.00	0.00
03-00-750-00	Rainy Day/Stabilization Fund	80,000.00	60,000.00	60,000.00
<b>TOTAL</b>	<b>GENERAL ASSISTANCE FUND</b>	<b>358,286.41</b>	<b>340,734.70</b>	<b>322,332.79</b>

Belvidere Township  
Budget Fiscal Year 2018-2019

I.M.R.F.

Revenue Acct. No.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
05-400-0	Property Taxes	85,000.00	85,000.00	78,000.00
05-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
05-410-0	Replacement Taxes (Estimate)	6,000.00	6,000.00	6,000.00
05-420-0	Interest Income	0.00	0.00	0.00
05-421-0	Rental Income	0.00	0.00	0.00
05-425-0	Reimbursements	0.00	0.00	0.00
05-430-0	Misc. Income	0.00	0.00	0.00
05-435-0	Transfer from other Funds	0.00	0.00	0.00
<b>TOTAL</b>	<b>I.M.R.F.</b>	<b>91,000.00</b>	<b>91,000.00</b>	<b>84,000.00</b>
	Certificates of Deposit	75,000.00	75,000.00	75,000.00
	Cash Carryover	187,577.45	142,599.11	106,832.18
	<b>Total CD's &amp; Cash Carryover</b>	<b>262,577.45</b>	<b>217,599.11</b>	<b>181,832.18</b>
	<b>I.M.R.F. + CD's + Cash Carryover = TO BUDGET</b>	<b>353,577.45</b>	<b>308,599.11</b>	<b>265,832.18</b>
<b>LEVY</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>78,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2018-2019**

I.M.R.F.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
05-00-851-00	IMRF Expense	353,077.45	308,099.11	265,332.18
05-00-852-00	Miscellaneous Charges	500.00	500.00	500.00
<b>TOTAL</b>	<b>I.M.R.F. FUND</b>	<b>353,577.45</b>	<b>308,599.11</b>	<b>265,832.18</b>

Belvidere Township  
 Budget Fiscal Year 2018-2019  
 General Insurance

Revenue Acct. No.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
06-400-0	Property Taxes	1,000.00	1,000.00	1,000.00
06-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
06-420-0	Interest Income	500.00	500.00	500.00
06-421-0	Rental Income	0.00	0.00	0.00
06-425-0	Reimbursements-Overpay on Unemploy TOIRMA-Ins. Deductible	0.00	0.00	0.00
06-430-0	Misc. Income	0.00	0.00	0.00
06-435-0	Transfer from other Funds	0.00	0.00	0.00
<b>TOTAL</b>	<b>General Insurance</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	Certificates of Deposit	210,000.00	250,000.00	250,000.00
	Cash Carryover	35,352.54	22,659.11	50,984.75
	<b>Total CD's &amp; Cash Carryover</b>	<b>245,352.54</b>	<b>272,659.11</b>	<b>300,984.75</b>
	<b>General Insurance + CD's + Cash Carryover = TO BUDGET</b>	<b>246,852.54</b>	<b>274,159.11</b>	<b>302,484.75</b>
<b>LEVY</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

**Belvidere Township**  
**Budget Fiscal Year 2018-2019**

<b>GENERAL INSURANCE</b>	<b>Description</b>	<b>2018-2019 Budget</b>	<b>Budget 2016-2017</b>	<b>Budget 2015-2016</b>
06-00-100-00	Comp.Comm.Liab (TOIRMA)Wrkmns Comp,Auto,GenLiab.	200,000.00	240,000.00	250,000.00
06-00-101-00	Unemployment Comp.	20,000.00	20,000.00	20,000.00
06-00-103-00	Miscellaneous	26,852.54	14,159.11	32,484.75
<b>TOTAL</b>	<b>GENERAL INSURANCE FUND</b>	<b>246,852.54</b>	<b>274,159.11</b>	<b>302,484.75</b>

Belvidere Township  
 Budget Fiscal Year 2018-2019  
 Social Security

Revenue Acct. No.	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
10-400-0	Property Taxes	85,000.00	85,000.00	85,000.00
10-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
10-420-0	Interest Income	0.00	0.00	0.00
10-421-0	Rental Income	0.00	0.00	0.00
10-425-0	Reimbursements	0.00	0.00	0.00
10-430-0	Misc. Income	0.00	0.00	0.00
10-435-0	Transfer from other Funds	0.00	0.00	0.00
<b>TOTAL</b>	<b>Social Security</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>
	Certificates of Deposit	225,000.00	175,000.00	125,000.00
	Cash Carryover	80,401.26	95,217.85	109,720.18
	<b>Total CD's &amp; Cash Carryover</b>	<b>305,401.26</b>	<b>270,217.85</b>	<b>234,720.18</b>
	<b>Social Security + CD's + Cash Carryover = TO BUDGET</b>	<b>390,401.26</b>	<b>355,217.85</b>	<b>319,720.18</b>
<b>LEVY</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>

Belvidere Township  
Budget Fiscal Year 2018-2019

SOCIAL SECURITY	Description	2018-2019 Budget	Budget 2017-2018	Budget 2016-2017
10-00-500-00	Social Security/Employers Portion	325,000.00	325,000.00	250,000.00
10-00-500-01	Misc. Disbursement	65,401.26	30,217.85	69,720.18
<b>TOTAL</b>	<b>SOCIAL SECURITY FUND</b>	<b>390,401.26</b>	<b>355,217.85</b>	<b>319,720.18</b>